

Battle Creek Parks and Recreation

Master Plan 2014-2018

ORIGINAL PROJECTS

Capital Improvement Projects

Priority Ranking	Year	Year Completed	Project Title	Source of Funding	Project Description	Total Project Cost
1	2014-2015	2015	Willard Park - Beach Relocation, Repair and Restoration	General Fund	Relocate the sand beach to the northeast and restore lawn to the current beach front to provide for added park amenities including shade structures and picnicking areas. Replace existing wood seawall at sailing club marina with	\$400,000
3	2016-2017		Fell Park (Master Plan Renovations)	General Fund	Phase I - Relocate parking and remove other hard surface area; Phase II - Relocate and renovate ball fields and add shelters. Phase III - add putting/small driving range facilities including putting surface and safety netting to accommodate First Tee programming for youth.	\$450,000
3	2014-2015		Rec Center Water Park-Concessions Upgrade and Expansion	Full Blast Endowment Fund	Refurbish/remodel existing concessions facilities including equipment upgrades and the addition of air-conditioning to increase revenues and meet required health and safety standards.	\$90,000
3	2014-2015		Storage Facility	General Fund	Construction of a 4,000 square foot storage facility (the facility would eliminate the need for the department to rent	\$200,000
1	2014-2018	2014	All Parks - Parking Lot and Road Repairs, Asphalt Overlays	General Fund	Installing asphalt overlay for all roads and parking lot areas in selected parks. Includes milling as needed. Bailey Park (2013), Leila Arboretum (2014), Post Park (2015), Irving Park (2016), Fell Park (2017).	\$700,000
1	2014-15		Playground Safety Improvements	General Fund	Upgrade equipment to meet new safety standards at Greenwood, Horseshoe, Irving, Miner, Meachem, Minges Brook, Prairieview, Quaker and Stellrecht playgrounds.	\$125,000
1	2014-2018	2014	Linear Park Repairs - Existing Path	General Fund, State Grant Funds, Special Grant Funds	Replace/repair retaining walls and safety rails at various locations along the Linear Park; replacement of existing sections of path including between Union St. and East Ave, East Ave, to KCC, Irving Park, Hubbard and Limit. Complete an inspection of the structural integrity of boardwalks, repair and replace as needed. Clean and repair surfacing including adding safety surfacing materials. Repair and replace damaged handrails, stair rails, stairs, etc. as needed.	\$425,000
3	2014-2017		Lakeview Woodland - Park Site Planning/Improvements	General Fund, State Grant Funds, Private Funds	Completion of park master plan. This includes 4 miles of trails (chipped, hard surface, and wetland boardwalks) with connection to Huntington Hills, shelters, benches, restroom bldg., connecting bridge, and historical markers/ education components.	\$1,040,000
1	2014-2015	2014	Bailey Park/ Convis Complex Improvements	General Fund	Poor roof design on this building has cause significant deterioration of the roof structure and support columns do to water infiltration. The entire roof structure needs to be removed, redesigned, and rebuilt to extend the life of the building. Install safety netting to protect spectators from errant baseballs/ softballs.	\$50,000
2	2016-2019	2014	Bailey Park/ MHSAA Facility Improvements-Upgrades	Private Funds	Improvements include improvements to stadium seating structures; restroom upgrades; and lighting/ fencing upgrades. Private sector contributions will be solicited in order to complete a major renovation to of C.O. Brown stadium including all physical facilities (lighting, fencing, etc.).	\$1,300,000
2	2014-2018		Park Assets Management Projects	General Fund	Parks Assets Management (PAM) Projects are extraordinary capital repairs that have a cost greater than what can be normally absorbed by the general operating budget but less than the capital improvements program standards. These projects are identified and bundled together for funding purposes. Repair projects include various playground replacement parts, fencing repairs through out the park system, retaining wall repairs and safety railing repairs along the linear park sports field/ court repairs, replacement of rims, bases, and nets in city parks, repair of park benches	\$300,000
1	2014-2015	Compressor Only 2015	Rec. Center repairs/renovations to existing infrastructure	Full Blast Endowment Fund	Replacement of compressor (HVAC Unit #4). Replace pool filtration unit #2. Paint all four waterslides. Repurpose indoor pool for sports programming and fitness.	\$500,000
1	2014-2015	Club House Only 2014	Binder Park G. C. - Backup Power Project	Binder Park Golf Course Fund	Install a backup power generator at both the club house and the cart barn.	\$30,000
2	2015-2018		Binder Park G. C. - Cart Path Improvements	Binder Park Golf Course Fund	Repairs/ improvements to cart path infrastructure that will increase use of facilities, decrease maintenance costs, enhance revenues.	\$300,000
1	2018-2019		Playground Safety Surfacing	General Fund	Replenish safety surfacing materials under all city park playgrounds.	\$30,000
3	2014-2015		Community Dog Park	General Fund	Construction of a fenced dog park with controlled entry and exits, seating, shade structure and parking.	\$75,000
2	2014-2015		Downtown Skateboard Park	Special Grant Funds	Construction of a 12,000 square foot Skate Park in the downtown along the Kalamazoo River.	\$400,000
3	2015-2017		Metcalf Lake Development	General Fund, State Grant Funds	Construction of visitor amenities at Metcalf Lake including, shelter/pavilion, restrooms, hiking trails, fishing pier and ADA accessible hard surface path.	\$450,000
3	2014-2018		Linear Path Expansion, I-94 Corridor	General Fund, State Grant Funds, Federal Grant Funds	Expansion of the Linear Path along the I-94 corridor between Helmer Road and Capital Avenue (Phase I) and Capital Avenue to M-66 (Phase II).	\$1,000,000
3	2014-2018		Linear Path Expansion along 28th Street	General Fund	Expansion of the Linear Path along 28th Street from Middle School to Westlake Park include loops and connections at	\$520,000